



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099134 PENGADILAN NEGERI PANGKALAN BUN	PAGU REALISASI	3,476,534,000 2,263,504,457 (65.11%)	2,184,538,000 1,292,178,142 (59.15%)	213,000,000 74,162,000 (34.82%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,874,072,000 3,629,844,599 (61.79%)
		SISA	1,213,029,543	892,359,858	138,838,000	0	0	0	0	0	0	2,244,227,401
GRAND TOTAL		PAGU REALISASI	3,476,534,000 2,263,504,457 (65.11%)	2,184,538,000 1,292,178,142 (59.15%)	213,000,000 74,162,000 (34.82%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,874,072,000 3,629,844,599 (61.79%)
		SISA	1,213,029,543	892,359,858	138,838,000	0	0	0	0	0	0	2,244,227,401